

Members Present: Steve Nelson, Wanda Stokely, Sam Stokely, Julia Nunez, Larry James, Mary Eyink, Ed Hoffmeyer,

Staff Present: Mike Schoenhofer, Phil Atkins, Chris Karcz, Amy Morman

Visitors: Tammie Colon, LSS; Josh Ebling and Melissa Meyer, FRC

Wanda Stokely called the meeting to order at 12:00 PM.

MINUTES

Mary Eyink made a motion to approve the August 5, 2009 Joint MH/AoD Planning Committee minutes. Ed Hoffmeyer seconded the motion. Motion passed. (See attached)

Wanda Stokely welcomed the visitors.

Items for Consideration

1. Final Outcomes Report 2009 PFA

Mike Schoenhofer oriented the committee to the PFA format as the outcome reporting form that is based on the contract program proposals submitted at the beginning of the year in the budgeting process. Committee members encouraged the agencies to develop electronic means for capturing the data as a way to enhance efficiency.

- a. Family Resource Centers presented their 2009 Outcomes Report covering all 4 quarters. Here are a few highlights from the complete report (attached)
 - i. OP Assessments - 1137 people
 - ii. Court Assessment Team – 110 people screened (more were seen by Jamie Hardwick that are not reported here)
 - iii. Early Childhood – 400 families with children under 5 seen (families reported increased knowledge and confidence in parenting)
 - iv. School Outreach – over 3000 youth (many of the students and families were linked to care)
 - v. Dr. Wei – increased wait time in the 4th quarter to @ 4 months (Josh with FRC are working on ways to decrease wait time)
 - vi. Juvenile Sex Offender program – moving from group to more family focused intervention

- b. Lutheran Social Services presented their 2009 Outcomes Report covering all 4 quarters. Here are a few highlights from the complete report (attached)
 - i. Alcohol and Drug Program – 443 assessed and referred to mostly group treatment (Employed – avg. 58%; Abstinent – avg. 97%; No Criminal Justice Involvement – avg. 98%)
 - ii. Psychiatry – 2440 treated (Hospitalized – avg. 10%; Access 7 – 15 days)

- iii. Case Management – 326 treated (Employed – avg. 6%; Housing – avg. 98%; Not Hospitalized – avg. 93%)
- iv. Benefits Counselor – 577 people received services)
- v. Crisis Services – over 8000 people (2125 at Crisis Center; 6016 at Hope Line; 228 – Mobile Crisis Assessment)
- vi. OP Program (1667 – screened; 1126 – then received an assessment; 876 – individual counseling; 272 – group counseling)

2. School Programming

Josh Ebling presented a brief synopsis of the comprehensive school programming proposal being submitted by FRC to the Lima City Schools on behalf of FRC, Lima UMADAOP, and LSS. The goal of the program is to utilize a lead staff who will then work with each building principal and staff to identify needed programs for the year. FRC will then work with providers to implement a program service design tailored to meet the needs of that school building for this year.

Plans are underway to use this model for all school districts in the three counties.

3. Advocacy

Mike Schoenhofer briefly listed the advocacy efforts underway

- Legislator contacts and letters
- Blog
- Request for staff success stories
- Events – Phil reviewed upcoming events with the committee (see below)

Adjourn: Wanda Stokely adjourned the meeting at 1:39 PM

Next Meetings:

Debra Jay – September 18th
LSS Open House – September 22nd
Oktoberfest – October 3rd
Planning Committee – October 7th
Labyrinth Training – October 10th
Suicide Walk – October 17th