

Family Resource Centers  
 FY 2010 Contract  
 Appendix C  
 Alcohol/Drug

FEE FOR SERVICE	UNIT RATE	Total Contract
<b>OUTPATIENT SERVICES</b>		
Individual Counseling - 15 min	\$ - \$ -	\$ -
Family Counseling - 15 min	\$ - \$ -	-
Diagnostic Assessment - 60 min	\$ - \$ -	-
<b>COMMUNITY SERVICES</b>		
Consultation	\$ - \$ -	\$ -
<b>PREVENTION SERVICES</b>		
Education	\$ - \$ -	\$ -
<b>CASE MANAGEMENT - 60 min</b>		
Unallocated - 6 month	\$ - \$ -	\$ 25,000
<b>Total Fee for Service</b>		<b>\$ 25,000</b>
<b>GRANT</b>		
AoD Prevention - 6 month		\$ 64,750
<b>Total Grants</b>		<b>\$ 64,750</b>
<b>PERFORMANCE REIMBURSEMENT</b>		
Drug Affected Families Program - 6 month		\$ 31,722
<b>Total Performance Reimbursements</b>		<b>\$ 31,722</b>
<b>TOTAL ALCOHOL/DRUG CONTRACT</b>		<b>\$ 121,472</b>
<b>TOTAL MENTAL HEALTH CONTRACT</b>		<b>\$ 410,359</b>
<b>TOTAL FY 2010 CONTRACT</b>		<b>\$ 531,831</b>

\$ 121,472  
 \$ 410,359  


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 \$ 531,831

121,472  
 242,549 FY09  


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 (121,077) Decrease

Lutheran Social Services  
 FY 2010 Contract  
 Appendix C  
 Alcohol/Drug

AoD FEE FOR SERVICE	UNIT RATE	Total Contract
<b>OUTPATIENT SERVICES</b>		
Individual Counseling - 15 min	\$ - \$ -	\$ -
Group Counseling - 15 min	\$ - \$ -	\$ -
Diagnostic Assessment - 60 min	\$ - \$ -	\$ -
CASE MANAGEMENT - 60 min	\$ - \$ -	\$ -
CONSULTATION	\$ - \$ -	\$ -
ADJUNCTIVE SERVICES	\$ -	
Unallocated - 6 month	\$ - \$ -	\$ 127,500
<b>Total Fee for Service</b>		\$ 127,500
<b>COST REIMBURSEMENT</b>		
Special AoD Programs (Clinically indicated not otherwise available) - 6 month		\$ 40,000
<b>TOTAL ALCOHOL/DRUG CONTRACT</b>		\$ 167,500
<b>TOTAL MENTAL HEALTH CONTRACT</b>		\$ 3,119,600
<b>TOTAL FY 2010 CONTRACT</b>		<u>\$ 3,287,100</u>

\$ 167,500  
 \$ 3,119,600  


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 \$ 3,287,100  


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 167,500  
 390,465 FY09  


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 (222,965)