

	A	B	C	D	E	F	G
1	Agency Name <u>Family Resource Centers</u>						
2							
3	Program Name	Population	MHR SB Indicators to be reported quarterly by county when possible	Clients Projected	Total Budgeted Cost	Clients Served Curr. Qtr. (YTD)	Outcomes Curr. Qtr (YTD) or 1st. Qtr-2nd qtr- 3rd qtr-4th qtr
4	Supported Employment	CJ involved adults Auglaize	43 employed	75		11 (57)	4 (18) gained employment
5	<u>Outpatient Program:</u> Assessment	General Population and SED AAH	# of Assessments; # who no show for assessment (track 2 quarters); 7 days to Assessment	1000	AoD - \$96000; MH - \$232,950	334 (891)	5 - 4 - 4 - Days to access 58-79- 69 - -no shows for DA
6	MH Out Patient	General Population and SED AAH	# complete successfully tx	850		?(603)	96 (261) successful discharges 96 (496) Total discharges
7	AoD Out Patient	General Population and SED AAH	# complete successfully tx / 75% abstinence 30 or more days	150		36 (75)	8 (32) discharged (38) reported abstinence
8	Court Assessment Services Team (CAST) Status Offender	CJ involved youth & adolescents Allen	# of reoffenses, # successfully linked to services	30	\$61,000	No report for 3rd qtr (4)	0 (0) re-offended, 0 (0) referred for D.A.
9	Court Assessment Services Team (CAST) Domestic Violence	CJ involved youth & adolescents Allen	# of reoffenses, # successfully linked to services	100		22 (51)	15 (37) referred for DA 4 (9) reoffended
10	Court Assessment Services Team (CAST) WRAP	CJ involved youth & adolescents Allen	# of reoffenses, # successfully linked to services	20		6 (19)	1 (3) reoffended 4 (14) referred for DA
11	<u>Homebuilders Program:</u> Family Solutions	Families with SED childrenAAH	# remaining with family, # successfully completing treatment, # placed out of home, pre/post program survey	60 families	\$108,424	26 (60) families	Allen - 17 (38) served / 14 (30) with family / 7 (11) successfully discharged Auglaize - 9 (25) served / 8 (20) remain with family / 4 (12) discharged

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13	<u>Homebuilders Program: Juvenile Court DYS Initiative</u>	Families with SED childrenAAH	# remaining with family, # successfully completing treatment, # placed out of home, # incarcerations	20 families		0	
14	<u>Bright Beginings: Filial Play Therapy</u>	Birth - 5 AAH	# successful discharges	Filial - 350	Filial - \$122,000	Filial 118-132- 155 - (238)	35 (105) successful discharges
15	<u>Bright Beginings: ABC [ongoing work with family / child]</u>	Birth - 3 AAH	# successful discharge, # parents successful increase in knowledge	Bright -75	Bright - \$57226	20-15-12 -	12 -7- 5 - families report an increase in knowledge
16	<u>Bright Beginings: ECMH Consultation [Day Care consultations and one time family consults]</u>	Birth - 5 AAH	children successfully remaining in day care	# kids, # day cares, # visits	ECMH - \$43,383	?-5-3- consults to classroom with ?-8-3- visits; ?-2-5- consults w/family with ?-2-5- visits ECMH - 3	? - 7 - 7 - remained in day care
17	<u>Bright Beginings: ECMH Treatment [start up funds]</u>	Birth - 5 Auglaize	Auglaize promotion and marketing of filial play therapy	ECMHT - 43	ECMHT - \$17,436	12 (37)	? -3 - 0 - promotional activities
18	<u>School Based Health Centers - LST</u>	General Population Youth AAH	# schools, # teens participating in Life Skills, pre/post test data	2100	\$167,000;	469 (2080)	Allen 314 (1011); Auglaize 70 (457); Hardin 612 (85)
19	<u>School Based Health Centers - CSP</u>	General Population Youth AAH	# students, # successfully linked to services, improved attendance	120	\$156,500	25 (95)	Students seen = Allen 24-26-29-; Auglaize 5-13-21; Hardin 17-19-49 Students linked = Allen 5-13-17; Augl. 13-12-9-; Hardin 6-13-5-

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20	School Based Health Centers - TEEN SCREEN	General Population Youth AAH	# schools, # teens screened, # successfully linked to services	800	\$156,500	194 (606)	38 (75) referred to services
21	Program Name	Population	MHR SB Indicators to be reported quarterly by county when possible	Clients Projected	Total Budgeted Cost	Clients Served Curr. Qtr. (YTD)	Outcomes Curr. Qtr (YTD) or 1st. Qtr-2nd qtr- 3rd qtr-4th qtr
22	School Based Health Centers - FAST	General Population Youth AAH	# families engaged in treatment, # family meetings, # staying in school	100	\$50,000	25 (121)	Family meetings = Allen - 30 (87); Auglaize 30 (62); Hardin 20 (90) Staying in school Allen 22 (117)
23	Pharm. Management	6 to 18 SED and General Population AAH	New Clients will be seen within 60 days of referral	200 New SED/ 500 ongoing;	\$334, 275	PM ongoing - 406-443- 463 - , new admissions 39-37-42 -	65-45- 66 - days to admission to PM
24	Medical Collaboration	6 to 18 SED and General Population AAH	# of clients referred from PCP & # of consultations	100		due to funding constraints no # in 3rd qtr. 2nd qtr. Med Coll. - 18 (39)	(33) referral from PCP
25	SOAR Program	11 to 18 CJ involved AAH	95% of Youth will not reoffend sexually # successfully complete treatment, # discharged incomplete and pursuing sex offender treatment certification	30		1 (10)	0 - 1- - reoffended; 0 - 1 - 4 - successful completion
26	Parent Drug Court	CJ involved youth and families Allen	75% parents abstinent / employed / reunified; Complete ODADAS HB 484 Report	20	\$64,700 (HB 484)	Not started	Hired staff, trained and oriented staff, worked with Juvenile Court and preparing to begin court on December 1
27	Family Works CSP	Youth AAH	# successfully discharged, pre/post program survey results	300	\$100,000	60 (162)	36 (85) successful discharges; 62 (139) Total discharges 30 presurveys