

	A	B	C	D	E	F	G
1	LSS - 09						Page 1 of 3
2	Program Name	Priority Population	MHR SB Indicators to be reported quarterly by county when possible	Clients Projected	Total Budgeted Cost	Clients Served Curr. Qtr. (YTD)	Outcomes Curr. Qtr (YTD) or 1st. Qtr-2nd qtr- 3rd qtr-4th qtr
4	<u>AoD Group Tx.</u> (Could include individual as part of Tx.)	CJ & General Population	80% employed, school, or disability; 75% report 30 days sobriety. 90% not have additional CJ charge re-offended	300 revised down to 240		133 (269)	Employed - 68% - 74%-50% - Abstinence - 100% - 100%- 93%- ; No CJ Charges - 92.5%-100%- 100% -
5	AoD Diag. Assess.	CJ & General	65% will show for DA; 75% will be referred to Group; 15 % will be referred to Ind.; 10% other	400		128 (320)	74% -62%- 79% - show rate assessment; 70%-82%- 84% - referred to groups (83); 3%-5%- 2%- referred to individual (3); 27%-12%- 14% - other; 78%-69%- 86% - show rate for groups
6	AoD Ind. Coun. ONLY	CJ & General	58% employed; 65% 30 days sobriety; 75% no reoffense	26		3 (10)	None employed but 1 is with BVR; 3-4-1 dually diagnosed, 2-3-0 not returned / 1-1-0 referred to group; no evidence that 3-4-1 are abstinent; No evidence of add'l charges
7	AoD Consultation	General	This consultation is delivered primarily to clients who are receivingSuboxone		\$2,778		
8	AoD Adjunctive Services / Aftercare Group	CJ & General	85% positive satisfaction scores; 90% improved pre/post test scores	100 in education - 50 in aftercare	\$13,892	(25) in education - SERVICE DISCONTINUED56 (96) in aftercare	16% increased knowledge in education group; 22 (62) completed the aftercare group and 100% reported helpful/useful
9	Suboxone	General	Tracking: # referrals; # follow through; # non compliant; # successfully completing	40 revised down to 30	\$40,000	13 (21)	# referrals5 (21)); # follow through 5 (21); # non compliant 3 (10); # successfully completing 1 (4)
10	Pharmacological Management	SMD and General Population	20% or less hospitalized during period; Increased Access 21 days or less normal / 72 hours or less emergency / 14 days hospitalization or prison discharges Improved client perception of care	2700	\$444,345	1691 (2250)	68-43-41- hospitalized; 10 - 16 - 13 business days for MD appt.; 4 -4- 19 business days for PMS D.A.; prison or hospital patient 8 -5 days; ?% - 90% -95% - client scored satisfactory or above.

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12	CPST	SMD / Dual	25 %employed, 50% not hospitalized, 100%in housing of their choice	350	\$600,000	263 (266)	Employed 7.6%=19 ; 7.1% =19 ; 5%=13 ; - ; Housing/homeless 1.2%=3; .08%=2; 2.7%=7; - ; Hospitalized 6.4%=16-7.1.% =19 - 5/7%=15 -
13	Benefits Counselor	SMD / Dual	40% of clients will successfully achieve benefits; 30 clients will receive social security	300		122 (407)	New referrals 67-131-109- ; pending MCD 46-93-93 - ; Approved Medicaid 23-21-25 - ; SSD / SSI approved 10-6- 8- / 93-140-140- applications; employed 4-5- 5 - ; disability 38-39- 39- ;
14	Representative Payee	SMD / Dual	Maintenance of housing; successful completion of money management; 75% positive perception of care	120		116 (127)	housing 84-96- 109- ; employed 8-8-8- ; graduated from program 2-1- 7 - ; engaged in money management 5-8- 5 - ; new 2-6- 5 -
15	Guardianship	SMD / Dual	employment; reduced hospitalization; maintained housing	30		22 (23)	hospitalized 2-3- 4 - ; housing 18-18-18 - ; working 3-3- 3 -
16	Vocational	SMD / Dual	40% employed this period	150	\$60,887	54 (89) total,	Employed 36-30-27 - ; Follow Along 24-23- 8 - ; Volunteers 10-11- 9 - ; Students 3-6- 9 - ; Unemployed 36-33-32 -
17	Crisis Center	General	75% connected to level of care; 50% assessments completed at Crisis Center; 50% assessments completed at ED;	2020		535 (1535)	21.4% connected to LOC in 2nd qtr. - Crisis Center 252 (663) ED 283 (862)
18	PreScreen	General	100 % of assessments started within 60 minutes	180		50 (171)	JTDM - 16-14- 16 - ; Lima Memorial - 29-12- 11 - ; Hardin - 21-19- 19 - ; SRMC - 4-2- 3 - ; Allen jail - 4-0- - ; Augl. Jail 0-0-1- 3rd qtr arrived in 60 min or less = 34
19	Hopeline	General	95% of callers are immediately connected; # crisis; # info	5000	\$325,796	1795 (4403) includes approx 500 follow up calls to LSS clients	Answering Service 23%-2.8% - 10.6 - ; Crisis calls ? - 810-988 - ; Info/referral ?-263-385 -
20	Diag. Assessment	General	# scheduled, # #referred to group, #referred to individual, #referred to education/support group	1388		Allen - 158-170-170; Hardin - 48-54-42; Auglaize - 61-49-49	See Attached

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22	Individual Counseling	General	Perception of Care from Satisfaction Survey; Change in GAF scores	1224		373 (677)	See Attached
23	MH Consultation		# scheduled, # referred to group, #referred to individual, #referred to education/support group	700		436 (1134)	Summarized in MH DA Report
24	Group Counseling	General	# of clients served	500		84 (216)	Allen - 66-68-56- ; Auglaize - 48-33-29- ; Hardin - 27-24-15-
25	Psychoeducational Support Groups	General	List of support groups offered by county, # attending on average, outcome survey completed by attendees once a quarter	25 groups / average attendance		# of groups = Allen 5 discontinued, 16 running, Aug 2 Hard 1, Changing Seasons 11	See Report
26	Renaissance/ Stabilization program	SMD / Dual	100% discharged within 30 days, 100% discharged to lesser level; 50% reduced hospital LOS, 50% prevent hospitalizations;	80		26 (70)) people served. 26-32-25- discharges, 20 (81) admission	Lesser level - 19-26 - 14 - ; higher level - 7-6- 4 - ; avoid hospital - 17-21- 5 - ; reduced hospital LOS - 21-13- 14 - ; avg. 12-7- 7- stayed in excess of 30 days LOS avg 26.1 days (23.3 days)
27	Supportive Housing: O/Brien, Main Street, YMCA, Individuals served in their own homes	SMD / Dual	90% remain at this level; avoid hospitalization; gain meaningful activity	40		24 (29)	2 (3) hosp ; 1 (1)Gain meaningful activity ; 4 or 17% moved to higher or lower LOC in 3rd qtr. = 83% remained at this level.
28	Supervised Housing: Erma Rose, Home Monitoring,	SMD / Dual	90% will remain at this level; avoid hospitalization; gain meaningful activity	40		14 (16)	2 (3) to higher LOC ; 1 (1) to lower LOC; 3 (3)employed; 1 (1)hosp.;

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30	ACF's: Out of County, Hanley House, Assisted Living	SMD / Dual	95% will remain at this level; housing stability; avoid hospitalization	25		10 (11)	100% (89%) remained, 0 (1) hospitalized
31	Emergency Housing: Lodge	SMD / Dual	100 % discharged to lesser level; prevent hospitalizations; learn new skills	30		5 (10)	80 % Lower LOC - 20% still at Lodge - 8 children also lived in Lodge
32	HAP/Housing Assistance	SMD / Dual	33% will graduate from the program and maintain stable housing for a minimum of 6 months or more - # moving to Section 8	65		35 (49)	17% (47%) discharged (6 increased income, 1 moved, 3 on S+C; 3 HUD subsidy; 5 non compliance ; 1 jail; 4 for other reasons)
33	Changing Seasons	SMD / Dual	Increased enrollment; 25% community employment	500	\$216,253	193 (274)	Employed 14-30-39; developing the program elements oversight by Coleman; visitors Oct. 158, Nov. 83, 3rd qtr. 99