

| Program Name | MHR SB Indicators to be reported quarterly | Number Employed | Clients projected to be served | Actual Number served FY 2008 |
|---|---|-----------------|--------------------------------|------------------------------|
| AoD Group Tx. | # abstinent for 30 days or more during report period | Yes | 350 | 336 |
| AoD Diag. Ass & Ind. Coun. | # employed | Yes | 400 | 466 |
| AoD Prev. & Education / After Care | # remaining abstinent | Yes | 100 | 103 |
| Pharmacological Management | # hospitalized during period | Yes | 1200 updated to 2700 | 1980 |
| CPST | # served, # hospitalized, # in housing of their choice | Yes | 350 | 620 |
| Benefits Counselor | # served, # on Medicaid, # on Social Security | Yes | 60 | 231 |
| Representative Payee | # new opened, # in stable housing | Yes | 120 | 136 |
| Guardianship | # in stable housing, # hospitalized, # in meaningful community based activity | | | |
| Vocational | # employed this period | Yes | 150 | 172 |
| Club Hope | # unduplicated attendees, # in GED classes | Yes | 500 | 231 avg. # served per qtr. |
| Crisis Center | # served in Crisis Center, # served in ED, Dispositions from each location | | 1920 | Total 1986 C IC 886 ED 1162 |
| PreScreen | By County = # of Assessments, # begun withing 60 minutes of call | | 180 | 198 |
| Hopeline | By County = # of Info. & referral calls, # of Crisis Calls | | 6000 | Crisis 2688 Info. 1464 |
| Individual Counseling Diag. Ass, & Consultation with family helps with early identification | Clinical Improvement as indicated by CPP | Yes | 1224 | 1982 |

| LSS - 08 | Program Name | MHR SB Indicators to be reported quarterly | Number Employed | Clients projected to be served | Actual Number served FY 2008 |
|----------|--|---|-----------------|--------------------------------|------------------------------|
| LSS - 08 | | | | | Page 2 of 2 |
| | Group Counseling | By County # served, Evidence based Programs provided | Yes | 400 | 149 avg. # served per qtr. |
| | Psychoeducational Support Groups | # served, # groups offered, List of community partners | Yes | 250 | 562 |
| | Renaissance | # in stable housing three months past discharge | | 80 | 80 |
| | Erma Rose, Home Monitoring. | 90% will remain stable within supportive housing; 3 employed | Yes | 16 | 19 |
| | Emergency Housing - LODGE | # successfully placed in permanent housing | | 30 | 15 |
| | Adult Care Facilities | Reduced hospitalizations, 1 will return to supportive housing | | 23 | 16 |
| | HAP | # enrolled, # employed, # on vouchers | Yes | 45 | 38 |
| | Supportive Housing Services - O'Brien, Main Street, YMCA | # enrolled, # hospitalized, # of hours provided for supportive services | Yes | 20 | 25 |
| | SRO | | | | |

| Agency Name | | Family Resource Centers | | | | | | | |
|------------------------------------|--|-------------------------|-----------------|--|---|--|--|--|--|
| Program Name | Outcomes | Clients Served | Ages of clients | Served YTD | YTD Outcomes | | | | |
| Supported Employment | Of the 70 Adults served 41 will obtain employment and maintain for 3 months. | 70 | adults | 90 | (42) obtained employment (34) maintained 3 months or longer | | | | |
| Court Assessment Services Team | Reduced #of CAST youth with reoffenses-FY08 | 175 | 9 to 17 | (108) Allen (79) DV WRAP (28) SO (1) | (9) # of reoffenses | | | | |
| Family Solutions Homebased Program | 50 youth served will remain in their home | 60 | Families | (20) Allen (15) Auglaize (1) Hardin | # of out of home placements (4) Allen (1) Auglaize | | | | |
| Bright Beginnings Early Childhood | Parents will report increased confidence in parenting skills as evidenced by Pre/Post Survey. | 200 | Birth - 5 | 162 total (110) Allen (25) Augl. (27) Hardin | | | | | |
| Family Play Therapy | 187 Parents/Guardian will report improved clinical condition | 250 | 3 to 12 | 229 Total (187) Allen (13) Auglaize (29) Hardin | # report improved 35% of Total (68) Allen (13) Hardin | | | | |
| FamilyWorks FAST Program | Clients will report decrease in symptoms as evidenced by pre-post surveys. Tx. is client specific and program has 50% success | 400 | 6 to 18 | 264 Total 1499) Allen (67) Augl. (48) Hardin | | | | | |
| School Based Program | 1160 students in middle and high school will be receive screening Teen Screen and 1600 in Life Skills | 1160 | | Teen Screen (395) Allen, (383) Augl (56) Hardin Life Skills (1322) Allen, (590) Augl, (750) Hardin | Assessments completed at schools (33) Allen (6) Hardin | | | | |
| Med Somatic | New Clients will be seen within 60 days of referral. | 450 | 6 to 18 | 499 | 44 days wait to see for new client | | | | |
| SOAR Program | Of the 40 youth enrolled in this program 36 youth not commit any sex offense. 10% drop out | 40 | 11 to 18 | 38 | 6 completed relapse prevention plans, 2 reoffended, 2 graduated | | | | |
| Outpatient | Clients will report decrease in symptoms as evidenced by pre-post surveys. Client received brief therapy | 1100 | 3 to 18 | 796 total Allen (514) Augl. (280) Hardin (149) | # of successful discharges Allen 196, Augl. 133, Hardin 53 | | | | |
| AdD Outpatient | #of Youth served will report abstinence for thirty days. Providing: Solution Focused Brief Therapy, MRT, Thinking for a Change | 200 | 11 to 18 | 99 assessed = Allen (61) Augl. (38) | (44) Allen (18) Augl abtinent in 4th qtr. | | | | |

| ASTOP - FY08 | | | | | | | | |
|--------------------------------|---------------------------------------|----------------|--------------------|--------------------------|--|--|--|--|
| Program Name | MHR SB Indicators by County | Clients Served | Served YTD | Outcomes | Outcomes | | | |
| Criminal Justice Drug Court | # who re-offended, # employed | 70 | 146 | 94% have not re-offended | Of 31 graduates 100% reported employment | | | |
| Auglaize Co. Correction Center | # served, # in MRT, # complete Step 3 | 80 | To be reported | 80 complete MRT | 44 completed Step 3 | | | |
| Prevention Services - STEPS | # abstinent @ discharge, Disposition | 290 | 301 | 280 reported abstinence | 275 completed full program | | | |
| MRT | # who re-offended, # employed | 80 | 136 | 31 graduated | 29 employed | | | |
| Family Intervention Education | # families who do an intervention | 10 | 11 families served | | | | | |
| Community Education/Marketing | | | Begun mid FY 08 | | | | | |